

Remarks: Agency service fee should be a package price, which ensure the smooth implementation without additional service cost, cost includes phone charge, F&B during preparation and onsite, and any other allowance which need pay to agency staffs or 3rd party staffs.

Both in EN & CN

Project Name:

Project Date: 20th-21th ,SEP,2017 , 43人, () 人不住宿

Quotation Date: 29th Sep.2017

Quotation Version:

Agency Name:CHINA COMFORT TRAVEL GROUP CO.,LTD.

Agency Address:

Contact Info (Name/E-mail/MP):WANG.SHUAI WANGSHUAI@CCT.CN 15231169318

Item 项目	Budget(RMB) 预算 (人民币)	Remark 备注	Description 描述
A Local Shuttle 当地交通	4,130.00		
B Accommodation 住宿	11,640.00		19个标间 3个大床 (取消标间客棧标间一间和永顺客棧标间一间)
C Food & Beverage 餐饮	33,988.00		
D TB Side Programme 团建活动	15,642.00		
E Insurance 保险	0.00		
F Manpower	4,000.00		
G Agency Fees 服务费	5,552.00		
Total Net	74,952.00	¥ 1,743.07	
H VAT Tax 增值税	4,497.12		增值税普通发票
Total Gross	79,449.12		
NSC (Split ratio will be shared before agency issue invoice)			

BBA (Split ratio will be shared before agency issue invoice)							
Remarks: Please note that 3rd party invoices are paid net by BMW since VAT is claimed back by your company.							
A. Shuttle 交通		Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB)	Description 描述
A1		Shuttle 大巴	2,000.00	1	1	¥ 2,000.00	1. 10月20号, 从佳程广场到古北水镇。2. No less than 45 seats each bus 3. Bus rental from official company 4. Driver with experiences for the road to 古北
A2		Shuttle 大巴	2,000.00	1	1	¥ 2,000.00	10月21号, 从古北水镇到佳程广场, other requirements as above 51座大巴1台
A3		自驾	130	1	1	¥ 130.00	踩点 高速费和停车费
A. Transportation交通						¥ 4,130.00	
B. Accommodation 住宿		Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB) 总价 (人民币)	Description 描述
B1			580.00	1	6	¥ 3,480.00	杨家客栈 (河景标间) 1间 镖局客栈 (标间/阳台标间B) 5间
B2			460.00	1	3	¥ 1,380.00	杨家客栈 (标间) 1间 得月楼 (标间) 2间
B4			460.00	1	10	¥ 4,600.00	永顺客栈 (标间A/标间B) 7间 英华客栈 (标间A/标间B) 3间
B6			710.00	1	1	¥ 710.00	镖局客栈 (阳台1.8米大床房A) 1间
B7			890.00	1	1	¥ 890.00	镖局客栈 (阳台1.8米大床房B) 1间
B8			580.00	1	1	¥ 580.00	镖局客栈 (阳台1.5米大床房) 1间
B. Accommodation 住宿						¥ 11,640.00	
C. F&B 餐饮		Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB)	Description 描述

C1	Day 1 Lunch 第一天午餐 (古北烤鸭王)	800.00	1	5	¥ 4,016.00	增加鸭饼2份
C2	Day 1 Welcome Dinner 晚餐 (威廉多功能厅)	16,000.00	1	1	¥ 16,000.00	(威廉-多功能厅, 16000最低消费, 不含酒水)
C3	Dinner: Decoration and Set up (inclu.卡拉OK机器) 晚餐布置(必须包含:卡拉OK)	8,000.00	1	1	¥ 8,000.00	按照室外暂预报: 包含简单音响设备 (可放轻音乐) *室内场地KTV设备, 截止使用时间22:30
C4	Dinner: Beer and Wine 晚餐酒水	1,972.00	1	1	¥ 1,972.00	烤鸭王162元 (6瓶大可乐, 5瓶果粒橙) 威廉1618 (大可乐5瓶, 雪碧5瓶, 果粒橙5瓶, 纯生啤酒64瓶) 纳兰轩162 (5瓶果粒橙, 6瓶可乐)
C5	Day 2 Lunch 第二天午餐 (纳兰轩)	800.00	1	5	¥ 4,000.00	
C: F&B 餐饮					¥ 33,988.00	
D. TB Side 团建活动	Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB) 总价 (人民币)	Description 描述
D1	Ticket 门票	40.00	1	43	¥ 1,880.00	含两张踩点门票 (特价门票每张为: 80元)
D2	Material: property for TB programme 物料费: 活动道具	11,000.00	1	1	¥ 11,000.00	包括TB活动创意费和执行费用
D3	Material: Winner Gift 物料费: 奖品	1,270.00	1	1	¥ 1,270.00	5个皮影+6个剪纸
D4	生日蛋糕	88.00	1	9	¥ 792.00	(取消邮局标间, 增加蛋糕)
D5	条幅	400.00	1	1	¥ 400.00	写真布喷绘 5m*80cm
D6	栗子酥	25.00	1	12	¥ 300.00	晚宴抢歌环节礼品
D7	Mineral Water 矿泉水	0.00	1	0	¥	Day 1 during TB break, during get-together, during team building任务区, in shuttle bus (免费赠送)
D. TB Side 团建活动					¥ 15,642.00	
E. Insurance 保险	Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB) 总价 (人民币)	Description 描述

E1	Insurance 出行意外險		10.00	1	0	¥	-	For所有中外員工
E. Insurance 保險								

