

扎哈哈迪德建筑师事务所2024春季项目 预算表									
报价公司		康辉集团北京国际会议展览有限公司 CMS			结算日期		26/4/2024		
联系人		王靖楠13426367496, wangjingnan@cct.cn			项目日期		03 / 2024, Chengdu - Xi'an - Beijing		
序号	名称	说明	数量	单位	数量	单位	单价	单位	合计total
Pre-trip, 28 / 03 - 30 / 03									
1	Shangri-La Chengdu	Deluxe Cityview / Riverview King / twin bed room	16	间 room	1	夜 night	850		¥13,600.00
2	Staff van-Site inspection	Unicorn Island, 29 Mar. Benz & Passat	1	项	1	次	2200		¥2,200.00
3	Local staff	29-30 Mar.	2	人 person	2	天 day	800		¥3,200.00
4	Lunch	29 Mar. Buffet at hotel	11	人	1	次	230		¥2,530.00
5	Dinner	30 Mar. Shang Palace	1	天	1	次	552.5		¥552.50
小计:									¥22,082.50
DAY 01, 31 / 03									
1	Shangri-La Chengdu	Deluxe Cityview / Riverview King / twin bed room	226	间 room	1	夜 night	850		¥192,100.00
2	ZHA special reception desk with Back-drop	5m*3m, including lighting & manpower & transportation.	1	块 piece	1	项	7000		¥7,000.00
3	Back-drop reprint	5m*3m	15	平方米	1	项	100		¥1,500.00
4	Local staff	项目负责人project managers 2人, 签到台receptionist 1人, 大堂lobby 1人, 科幻馆备案工作人员gov. coordinator for Sci-Fi 1人	5	人 person	1	天 day	800		¥4,000.00
5	Staff van	Buick GL8	1	辆	1	天	1400		¥1,400.00
6	Printer	30 & 31 Mar.	2	天	1	台	600		¥1,200.00
小计:									¥207,200.00
DAY 02, 01 / 04									
1	Bus	53-seat bus, hotel - Unicorn Island / Taikoo Li (-Unicorn Island) - Hot pot restaurant - hotel, and shuttle bus in Unicorn Island	8	辆 bus	1	天 day	3100		¥24,800.00
2	Catering-Tea Break	Including bottle of water in start-up and snacks in W7	340	人 person	1	次	55		¥18,700.00
3	Catering-Drink	¥7 drinks for 300 person	1	项	1	次	5000		¥5,000.00
4	Catering-Ice Cream	Including fridge	250	人	1	次	15		¥3,750.00
5	VIP van	Coaster, limit 100km and 10hrs	1	辆	1	天	1800		¥1,800.00
6	Dinner	Hot pot restaurant, 小龙翻大江(春熙路店), Not included any drinks	337	人	1	项	220		¥74,140.00
7	Shangri-La Chengdu	Deluxe Cityview / Riverview King / twin bed room	227	间 room	1	夜 night	850		¥192,950.00
8	Local staff	项目负责人project managers 2人, 跟行程4人 (lakeside walk 2人, 太古里taikoo li 2人)	6	人	1	天	800		¥4,800.00
9	Staff van	Buick GL8, hotel - Unicorn Island - Hot pot restaurant	2	辆	1	天	1400		¥2,800.00
10	Staff van	Coaster, for Unicorn Island team, 9:00-21:00	1	辆	1	天	2100		¥2,100.00
11	Walkie talkie		18	台	1	天	50		¥900.00
12	Wrist band		12	件	40	条	6		¥2,880.00
13	Toilet Paper	Toilet in W7	3	卷	1	次	22		¥66.00
14	Signage with stands		15	张	1	次	200		¥3,000.00
小计:									¥337,686.00
DAY 03, 02 / 04									
1	Bus	53-seat bus, hotel - CRLand Plaza / Chengdu Tianfu Art Museum - Sci-Fi Museum - Night Market - hotel	8	辆	1	天 day	2900		¥23,200.00
2	Shangri-La Chengdu	Deluxe Cityview / Riverview King / twin bed room	227	间	1	晚	850		¥192,950.00
3	Hyatt Centric Gaoxin Xi'an	Lu Tan	1	间	1	晚	700		¥700.00
4	Performances-Cancellation Fee		7	人	1	项	300		¥2,100.00
5	Catering-Local Snacks	Including 6 kind of snacks	150	人	1	次	150		¥22,500.00
6	Catering-Tea Break	Including 2 kind of salty snacks, 6 kind of dessert, 5 kind of fruit, drinks	150	人	1	次	75		¥11,250.00
7	Local staff	项目负责人project managers 2人, 整理西安、北京门票、火车票tickets coordinator 1人, 跟行程4人 (成都美术馆museum 2人酒店, 万象城CR land 2人)	7	人	1	天	800		¥5,600.00
8	当地工作人员交通staff transportation	4月1日: 酒店-独角兽岛¥789元, 酒店-独角兽岛启动区-小龙翻大江 207元; 4月2日: 成都美术馆-科幻馆 42元	1	项	1	次	338		¥338.00
9	Staff van	Buick GL8, hotel - Chengdu Tianfu Art Museum - Sci-Fi Museum - Night Market	1	辆	1	天	1500		¥1,500.00



10	Staff van	Benz V-Class, for Jingwen Yang	1	辆	1	天	1700	¥1,700.00
11	Signage with stands		15	张	1	次	200	¥3,000.00
小计:								¥264,838.00
DAY 04, 03 / 04								
1	Bus - Chengdu	53-seat bus, Hotel pick up	8	辆	1	项	1000	¥8,000.00
2	Train ticket-second class	Chengdu East - Xi'an North, second class, include the service fee charged by the stations(CNY30 / person)	303	人	1	项	293	¥88,779.00
3	Train ticket-second class (kids)	Chengdu East - Xi'an North, second class for kids, include the service fee charged by the stations(CNY30 / person)	3	人	1	项	162	¥186.00
4	Train ticket-first class	Chengdu East - Xi'an North, first class, include the service fee charged by the stations(CNY30 / person)	10	人	1	项	451	¥4,510.00
5	Train ticket-first class (kids)	Chengdu East - Xi'an North, first class for kids, include the service fee charged by the stations(CNY30 / person)	3	人	1	项	241	¥723.00
6	Train ticket-second class - Cancellation Fee	Chengdu East - Xi'an North, second class	2	人	1	项	-240	(¥180.00)
7	Bus - Xi'an	50-seat bus, Xi'an North - Xi'an Football Centre - restaurant (阅江楼) - hotel	8	辆	1	项	2000	¥16,000.00
8	Lunch	Subway with water.	350	份 pers on	1	次	35	¥12,250.00
9	staff Lunch	饭团	8	份 pers	1	次	7.5	¥60.00
10	Dinner	阅江楼, not included any drinks	34	桌	1	项	3000	¥102,000.00
11	Referee		1	项	1	天	2000	¥2,000.00
12	Catering-Local Snacks at the Stadium	Including 4 kind of snacks and drinks	300	人	1	次	75	¥22,500.00
13	Ambulance	Including the ambulance, one doctor and one nurse, for 4 hours.	1	辆	1	次	3000	¥3,000.00
14	Manpower	In Xi'an Football Centre	5	人	1	天	800	¥4,000.00
15	Carpet	In Xi'an Football Centre	150	平方 米	1	次	20	¥3,000.00
16	Hyatt Centric Gaoxin Xi'an	King Bed, Twin Beds, King Bed City View, Twin Beds City View	140	间	1	晚	620	¥86,800.00
17	Hyatt Centric Gaoxin Xi'an	King Bed Deluxe, Twin Beds Deluxe	80	间	1	晚	700	¥56,000.00
18	Local staff	项目负责人project managers 2人, 火车站接站及银行程 transportation coordinators 4人	6	人	1	天	800	¥4,800.00
19	当地工作人员交通local staff transportation	出票时往返火车站when booking tickets	1	项	1	次	398.5	¥398.50
20	Staff van	Buick GL8, hotel - Xi'an Football Centre - restaurant (阅江楼) - hotel	1	辆	1	天	1400	¥1,400.00
21	Staff van - pick up	Coaster, pick up from Xi'an North to Xi'an Football Centre	1	辆	1	次	1100	¥1,100.00
22	Sign	For pick up in Xi'an North, 0.6m*0.4m	4	个	1	套	75	¥300.00
小计:								¥417,628.50
DAY 05, 04 / 04								
1	Bus - Optional Tour B (Jinghe)	50-seat bus	2	辆	1	天	2000	¥4,000.00
2	Hyatt Centric Gaoxin Xi'an	King Bed, Twin Beds, King Bed City View, Twin Beds City View	140	间	1	晚	620	¥86,800.00
3	Hyatt Centric Gaoxin Xi'an	King Bed Deluxe, Twin Beds Deluxe	79	间	1	晚	700	¥55,300.00
4	Meeting room	for Satoshi and projects teams meeting with clients	1	间	1	次	3000	¥3,000.00
5	Local staff	Assist with maintain order, vehicle scheduling, Q&A, etc, including meal and transportation allowance.	2	人	1	天	800	¥1,600.00
小计:								¥150,700.00
DAY 06, 05 / 04								
1	Bus - Xi'an	50-seat bus, Hotel pick up	8	辆	1	项	1000	¥8,000.00
2	Train ticket - business class	G56, Xi'an North - Beijing West, business class, include the service fee charged by the stations (CNY30 / person)	2	人	1	项	1815.5	¥3,691.00
3	Train ticket - business class(kids)	G56, Xi'an North - Beijing West, business class for kids, include the service fee charged by the stations (CNY30 / person)	2	人	1	项	1004	¥2,008.00
4	Train ticket - first class	G56, Xi'an North - Beijing West, 1st class, include the service fee charged by the stations (CNY30 / person)	15	人	1	项	952.5	¥14,287.50
5	Train ticket - second class	G56, Xi'an North - Beijing West, second class, include the service fee charged by the stations (CNY30 / person)	267	人	1	项	607.5	¥162,202.50
6	Train ticket -second class	G688, Xi'an North - Beijing West, second class, include the service fee charged by the stations (CNY30 / person)	6	人	1	项	577.5	¥3,465.00
7	Train ticket-second class	G88, Xi'an North - Beijing West, second class, include the service fee charged by the stations (CNY30 / person)	11	人	1	项	515.5	¥6,000.50
8	Train ticket	Cancellation fee	1	项	1	次	850	¥850.00
9	Snacks (Chips & Snickers)	on the train	340	份	1	次	8	¥2,720.00
10	Bus - Beijing	50-seat bus, Beijing West-hotel-Leeza S(®)-hotel	6	辆	1	项	2300	¥13,800.00
11	Bus over time		6	辆	3	小时	150	¥2,700.00
12	Lunch	Buffet at hotel	220	人 pers on	1	项	228	¥50,160.00



13	Catering - food	Including 8 kinds of Savor , 5 kinds of Beijing featured and drinks	300	人	1	次	300	\$90,000.00
14	Catering - Cocktail	Grapefruit Gin & Tonic \ Mojito \ RLM COKE	230	人	1	次	100	\$23,000.00
15	Beer	1538.88*2000	1	项	1	次	3538.88	\$3,538.88
16	Performance	DJ	1	人	1	次	8000	\$8,000.00
17	Photographer		1	人	1	天	3000	\$3,000.00
18	Set up-Balloon		1	次	1	项	2800	\$2,800.00
19	Set up-Flowers		21	套	1	次	50	\$1,050.00
20	Set up-LED	6.5*3.5m, P3, with control system	1	次	1	项	10000	\$10,000.00
21	Set up-Audio System		1	次	1	项	15000	\$15,000.00
22	Set up-Lighting Equipment		1	次	1	项	12000	\$12,000.00
23	Set up-manpower & transportation	For LED, Audio System and Lighting Equipment	1	次	1	项	15000	\$15,000.00
24	Back-drop & Stage	5*3m, including light & manpower & transportation.	1	次	1	项	8000	\$8,000.00
25	Photo kits (Signs)		21	块	1	次	40	\$840.00
26	Furniture rent	白色皮墩white stools 212*40元/个=\$480, 吧台bar tables 15*70元/个=1050, 吧椅bar stools 45*50元/个=2250, 方桌 square tables 6*80元/个=480, 宴会椅chairs 24*40元/个=960, DJ tables 2*50元/个=100, Including manpower &	1	次	1	项	13320	\$13,320.00
27	Crowne Plaza Beijing Lido	Standard Room, Standard Room City View	158	间	1	晚	820	\$129,560.00
28	Sign	For pick up in Beijing West, 0.6*0.4m	2	个	1	套	75	\$150.00
29	Local staff	接机、车调transportation coordinator 1人, 整体协助general coordinator 1人	2	人	1	天	800	\$1,600.00
小计:								\$606,743.38
DAY 07, 06 / 04								
1	Bus	50-seat bus, hotel-Wangjing SOHO-restaurant - Galaxy SOHO-Option tour	4	辆	1	项	2300	\$9,200.00
2	Lunch		16	桌 table	1	餐	3500	\$56,000.00
小计:								\$65,200.00
Others								
1	VOA	Ear phone (for real time communication with tour leader), 31-6 Apr	340	只 piece	8	天/天	15	\$10,800.00
2	VOA - lost		8	只 piece	1	次	350	\$2,800.00
3	Poncho		350	件	1	次	13	\$4,550.00
4	Service staff travel	Chengdu East - Xi'an North , second class, 29349-2637, Chengdu East - Xi'an North , first class, 451*2-902, Xi'an North - Beijing West, second class607.5*9-5467.5, Flight 15940, Shangri-La Chengdu850*36-30600, Hyatt Centric Gaoxin Xi'an550*14-7700, Perdiem100元/人/天*11人*9天=9900	1	次	1	项	73146.5	\$73,146.50
5	Tour leader salary	English-speaking tour leaders from 30th Mar to 6th Apr	8	人	8	天	1500	\$96,000.00
6	Tour leader salary	29th Mar	2	人	1	天	1500	\$3,000.00
7	CMS staff salary	29th Mar to 6th, 1 VP + 2 Senior managers	3	人	9	天	600	\$18,200.00
8	Site inspection	Jan 2024, air tickets Beijing-Chengdu CNY1510, Chengdu-Xi'an train CNY263, Xi'an to Beijing train CNY577.5*2; Chengdu Shangri-la CNY850*2nights, Xi'an hotel CNY620, ground transportation Chengdu (2 days CNY1000*1600*350), ground transportation Xi'an (2days CNY1900), ground transportation Beijing CNY400, tour guide CNY700*2days, dsc staff salary 3*CNY500, CMS staff for free; meals CNY2340 (Chengdu lunch) +1400 (Chengdu dinner) +1000 (Xi'an lunch), other meals are free of charge	1	次	1	项	18138	\$18,138.00
9	Insurance	for Beijing & Shenzhen office staff	60	人	1	项	25	\$1,500.00
10	Miscellaneous Materials	A5台卡(桌牌) 58个*3.5元/个=203, 导游旗8个*135元/个=1104, 门票1590张*1元/张=1590, 车头牌50个*15元/个=750, 打孔器2个*10元/个=20, 快递费158	1	项	1	项	3825	\$3,825.00
11	Other Materials	Chain 1050条 (for vouchers) 242; 50 Towels 1365; Bibs(11 colors, 11 each, total 800.8); Crayons for kids 349.1	1	次	1	项	2755.6	\$2,756.90
小计:								\$282,716.40
sub total:								\$934,792.78
service charge10%:								\$93,479.28
tax6%:								\$164,096.32
TOTAL:								\$2,722,368.38