

Remarks: Agency service fee should be a package price, which ensure the smooth implementation without additional service cost, cost includes phone charge, F&B during preparation and onsite, and any other allowance which need pay to agency staffs or 3rd party staffs.

Both in EN & CN

Project Name: BMW Marketing Department Team Building Workshop 2017

Project Date: 22th-23th , SEP, 2017

Quotation Date: 8th AUG. 2017

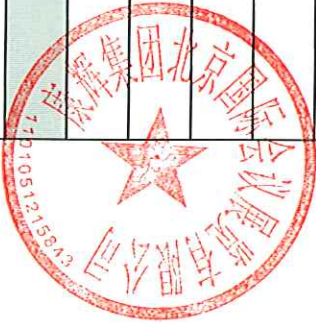
Quotation Version:

Agency Name: CHINA COMFORT TRAVEL GROUP CO., LTD.

Agency Address:

Contact Info (Name/E-mail/MP): ZHAO.FENG ZHAOFENG@CCT. CN 13511070014

Item	项目	Budget (RMB)	预算 (人民币)	Remark	备注	Description	描述
A	Local Shuttle 当地交通	4,000.00					
B	Accommodation 住宿	25,960.00					
C	Food & Beverage 餐饮	45,800.00					
D	TB Side Programme 团建活动	30,430.00					
E	Insurance 保险	0.00					
F	Manpower 人力	14,400.00					
G	Agency Fees 服务费	9,647.20					
Total Net	Total Net	130,237.20		¥ 1,400.40			
H	VAT Tax 增值税					增值税普通发票	
Total Gross		130,237.20					
NSC (Split ratio will be shared before agency issue invoice)		73,059.89					



C3	Dinner: Decoration and Set up (inclu. 卡拉OK机器) 晚餐布置(必须包含: 卡拉OK)	8,000.00	1	1	¥ 8,000.00	按照室外餐预报: 包含简单音响设备 (可放轻音乐) *室内场地KTV设备, 截止使用时间22:30
C4	Dinner: Beer and Wine 晚餐酒水预估	2,500.00	1	1	¥ 2,500.00	Package totally not over 5000 RMB. But ensure soft drink, beer and red wine. 酒水自购, 酒店收取餐饮费的10%作为开瓶费
C5	Day 2 lunch - take away 第二天午餐 - 外带简餐	50.00	1	80	¥ 4,000.00	Restaurant: 9月23日午餐: 三明治、水. Not over 50RMB/ Per person
C. F&B 餐饮					¥ 45,800.00	
D. TB Side Programme 团建活动						
D1	Ticket 门票	40.00	1	86	¥ 3,440.00	(No need for sessions of 2nd day)
D2	Venue Hire 场地费	1,500.00	1	4	¥ 6,000.00	1. 能在一个地方容纳所有的参与者 团建游戏 2. 有 back up solution 如果天气下雨, 或者严重雾霾, 大风等需要在室内的back up 3. 安全 4. 离住宿不远 5.
D3	Material: property for TB programme 物料费: 活动道具	20,000.00	1	1	¥ 20,000.00	包含搭建 (if any), 包含搭建人工 (if any) (含点位工作人员, 点位制作, 活动现场道具)
D4	蛋糕+晚宴服装	221.00	1	1	¥ 221.00	生日蛋糕 增加项
D5	酒水	769.00	1	1	¥ 769.00	酒水 增加项
D6	Mineral Water 矿泉水	0.00	1	0	¥ -	Day 1 during TB break, during get-together, during team building任务区, in shuttle bus (免费赠送)
D. TB Side Programme					¥ 30,430.00	
E. Insurance 保险						
E1	Insurance 出行意外险	0.00	1	85	¥ -	For所有中外员工 (免费赠送)
E. Insurance 保险					¥ -	

F. Man Power	Item 项目	Unit Price (RMB)	No. of item 次数	QTY 数量	Total Price (RMB)	Description 描述
F1	Agency Travel Cost 差旅	400.00	2	4	¥ 3,200.00	包含所有agency, 第三方, 司机食住行等
F2	On site coordinator 现场协调人员	600.00	2	1	¥ 1,200.00	康辉工作人员2人2天计算 (减免1人)
F3	Photography 摄影	2,000.00	0	1	¥ -	赠送
F4	拓展项目	10,000.00	1	1	¥ 10,000.00	包含游戏设计费, 前期考察
F. Man Power					¥ 14,400.00	
G. Service Charge	Item 项目	Unit Price (RMB)	Quantities 人数	Days 天数	Total Price (RMB)	Description 描述
G1	Service Charge 服务费				¥ 9,647.20	8%服务费
G. Service Charge						
H. Business Tax	Item 项目	Unit Price (RMB) 单价 (人民币)	No. of item 次数	QTY 数量	Total Price (RMB) 总价 (人民币)	Description 描述
H1	Business Tax 税金	0.00	1	1	¥ -	
H. Business Tax					¥ -	

