

非公司直付酒店部分-所有报价均为不含税价格 (不可抵扣项除外)

7	Registration注册:		FORECASTED	FORECASTED	FORECASTED	FORECASTED	ACT.	ACT.	FIN	ACTUAL	UNIVariance	UNITOTAL	Variance	REMARKS
		Deadline for Option/ticketing 最晚预订时间	No. 数量	Qty 次	Price per unit in RMB 预计单价	Total in RMB 预计总额	No. 实际数量	Qty 实际次数	Price per unit in RMB 实际单价	Total in RMB 实际总额	Uni Variance 单价差额	UNI TOTAL	Variance 差额	
	Visa 签证: 商务签证	n/a	2	1	1400	2,800.00	2			-	-1,400.00	-	-2,800.00	美签加急费, 含取护照车费和快递费
	Visa 签证: 商务签证	n/a	1	1	1900	1,900.00				-	-1,900.00	-	-1,900.00	沈阳约美签
	Insurances 保险:	n/a				-				-	-	-	-	
	Registration注册费:	n/a				-				-	-	-	-	
	Others 其他:	n/a				-				-	-	-	-	
	Subtotal for meetings 小计:					¥ 4,700.00				¥	-		¥ -4,700.00	
	Service charge (%) 服务费: (非酒店部分)					¥ 376.00				¥	-		¥ -376.00	
	Subtotal for meetings 小计: 含酒店部分服务费包括直付					¥ 376.00				¥	-		¥ -376.00	
	Tax change (%) 增值税费:					¥ 304.56				¥	-		¥ -304.56	

Summary		FORECASTED				ACTUAL				Variance
		Total in RMB 预计总额	Average cost per person and per day 预计人均日消费			Total in RMB 实际总额	Average cost per person and per day 实际人均日消费			Unit(SAV)/RMB
1 Accommodation 住宿:	¥	-	#DIV/0!	¥	-	#DIV/0!				-
2 Catering 餐: 酒店内	¥	-	#DIV/0!	¥	-	#DIV/0!				-
3 Meeting room: 酒店内	¥	-	#DIV/0!	¥	-	#DIV/0!				-
4 Transport -Non Air其他交通	¥	-	#DIV/0!	¥	-	#DIV/0!				-
5 Catering 餐: 非酒店内	¥	-	#DIV/0!	¥	-	#DIV/0!				-
6 Meetings facilities 会议设施:	¥	-	#DIV/0!	¥	-	#DIV/0!				-
7 Registration注册:	¥	4,700.00	#DIV/0!	¥	-	#DIV/0!				-4,700.00
8 Agency Management Fee 服务费	¥	376.00	#DIV/0!	¥	-	#DIV/0!				-376.00
10 Tax VAT 增值税税金	¥	304.56	101.52	¥	-	#DIV/0!				-304.56
9 Actual additional expenses 实际	¥	-	0	¥	-	#DIV/0!				-
10 total 总计	¥	5,380.56	#DIV/0!	¥	-	#DIV/0!				-380.56

