

|                                  |    |  |
|----------------------------------|----|--|
| Number of days of the event 会议天数 | 1  |  |
| No. of participants 参会人数         | 50 |  |

| Unit        | Variance  |
|-------------|-----------|
| Unit \$/MRE |           |
|             | -1,698.00 |
|             | 100.60    |
|             | 50.00     |
|             | -155.04   |

| Summary                         | FORECASTED           |                                        | ACTUAL               |                                                 | Variance   |
|---------------------------------|----------------------|----------------------------------------|----------------------|-------------------------------------------------|------------|
|                                 | Total in RMB<br>预计总额 | Average cost per person and<br>per day | Total in RMB<br>实际总额 | Average cost per person and per day<br>实际每人每日消费 |            |
| 1 Accommodation 住宿:             | ¥ -                  | 0                                      | ¥ -                  | 0                                               | #DIV/0!    |
| 2 Catering 餐: 餐费内               | ¥ 9,940.00           | 198.8                                  | ¥ 7,852.00           | 0                                               | -1,988.00  |
| 3 Meeting room: 会议室内            | ¥ 12,500.00          | 250                                    | ¥ 12,600.00          | 0                                               | 100.00     |
| 3 Transport - Non Air 机场交通费     | ¥ -                  | 0                                      | ¥ -                  | 0                                               | #DIV/0!    |
| 6 Catering 餐: 非酒店内              | ¥ -                  | 0                                      | ¥ -                  | 0                                               | #DIV/0!    |
| 6 Meetings facilities 会议设施:     | ¥ 3,190.00           | 63.8                                   | ¥ 3,140.00           | 0                                               | -50.00     |
| 7 Registration 注册:              | ¥ -                  | 0                                      | ¥ -                  | 0                                               | #DIV/0!    |
| 8 Agency Management Fee 服务费     | ¥ 2,550.40           | 51.008                                 | ¥ 2,395.38           | 0                                               | -155.02    |
| 10 Tax/VAT 增值税税金                | ¥ 1,662.82           | 33.81648                               | ¥ 1,565.24           | 0                                               | -125.58    |
| 9 Actual additional expenses 实际 | ¥ 26,674.22          | ¥ 533.484                              | ¥ 27,683.60          | ¥ 553.672                                       | ¥ 1,009.38 |