

7	Registration注册:
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[illegible]

Summary	FORECASTED			ACTUAL		Variance
	Total in RMB 预计总额	Average cost per person and per day 预计人均日消费	Total in RMB 实际总额	Average cost per person and per day 实际人均日消费		
1 Accommodation 住宿:	¥	-	¥	0	-	
2 Catering 餐: 酒店内	¥	-	¥	0	-	
3 Meeting room: 酒店内	¥	-	¥	0	-	
4 Transport--Non Air其他交通	¥	-	¥	0	-	
5 Catering 餐: 非酒店内	¥	-	¥	0	-	
6 Meetings facilities 会议设施:	¥	-	¥	0	-	
7 Registration注册:	¥	4,800.00	¥	1200	-	
Agency Management Fee服务	¥	384.00	¥	90	-	
10 Tax VAT 增值税金	¥	311.04	¥	77.76	-	
9 Actual additional expenses 实	¥	-	¥	0	-	
10 total 总计	¥	5,495.04	¥	1373.76	-	

