

1	Accommodation 住宿: 酒店内
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[illegible]

Summary		FORECASTED		ACTUAL		Variance
	Total in RMB 港币金额	Average cost per person and per day	Total in RMB 实际金额	Average cost per person and per day 实际人/日/消费	Unit(US\$/RMB)	
1 Accommodation 住宿:	¥	0	-	#DIV/0!	1.43	-
2 Catering 餐: 酒店内	¥	0	-	#DIV/0!	1.43	-
3 Meeting room: 酒店内	¥	0	-	#DIV/0!	1.43	-
4 Transport -Non Air(其他交通工具)	¥	0	-	#DIV/0!	1.43	-
5 Catering 餐: 非酒店内	¥	0	-	#DIV/0!	1.43	-
6 Meetings facilities 会议设施:	¥	25	1,250.00	#DIV/0!	1.43	-
7 Registration注册:	¥	0	-	#DIV/0!	1.43	-
8 Agency Management Fee 服务费	¥	100.00	100.00	#DIV/0!	1.43	-
10 Tax VAT 增值税税金	¥	1.62	81.00	#DIV/0!	1.43	-
9 Actual additional expenses 实际	¥	0	-	#DIV/0!	1.43	-
10 total 总计	¥	28.62	1,431.00	#DIV/0!	1.43	-



